

Resolution No: 15-1243
Introduced: July 26, 2005
Adopted: December 6, 2005

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

By: Council Council

SUBJECT: Amendment and Special Appropriation to the FY06 Capital Budget for The Maryland-National Capital Park and Planning Commission, for Needwood Golf Course Improvements, PDF #068701.

Background

1. Article 28, Section 2-118 (a) (6) of the Annotated Code of Maryland permits the Montgomery County Council to amend the budget of the M-NCPPC by resolution on the Council's initiative, or at the request of the Commission, after receipt of a recommendation from the County Executive, and after public hearing upon reasonable notice to the public.
2. Section 308 of the Montgomery County Charter provides that a special appropriation: (a) may be made at any time after public notice by news release; (b) must state that the special appropriation is necessary to meet an unforeseen disaster or other emergency or to act without delay in the public interest; (c) must specify the revenues necessary to finance it; and (d) must be approved by no fewer than six members of the Council.
3. The Maryland-National Capital Park and Planning Commission requests the following FY06 Capital Budget Amendment and Special Appropriation:

Project Name	Project No.	Cost Element	Amount	Source of Funds
Needwood Golf Course Improvements	068701	Design	\$114,000	Current Revenue: General
		TOTAL	\$114,000	Current Revenue: General

4. M-NCPPC requests that the County Council approve this amendment and special appropriation to fund design of irrigation system improvements at Needwood Golf Course located in Rock Creek Regional Park. Improvements will include replacement and renovation of the irrigation system and expansion of the cart path system to include tee to green paths.
5. M-NCPPC requests that the County Council approve this amendment and special appropriation so that design can begin in FY06. It is in the public interest to act without delay so that construction can be funded in FY07 and FY08 to avoid irrigation system failure which will lead to destruction of turf and loss of revenue.
6. The County Executive recommends an amendment and special appropriation to the FY06 Capital Budget of M-NCPPC in the amount of \$114,000. The source of funds will be Current Revenue: General.
7. Notice of Public Hearing was given and a public hearing was held.

Action

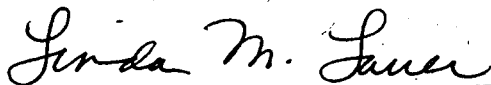
The County Council for Montgomery County, Maryland, approves the following action:

1. An Amendment and Special Appropriation to the FY06 Capital Budget of The Maryland-National Capital Park and Planning Commission is approved as follows to fund design of irrigation system improvements at Needwood Golf Course:

Project Name	Project No.	Cost Element	Amount	Source of Funds
Needwood Golf Course Improvements	068701	Design	\$114,000	Current Revenue: General
		TOTAL	\$114,000	Current Revenue: General

2. County Council declares that this action is necessary to act without delay in the public interest.

This is a correct copy of Council action.



Linda M. Lauer
Clerk of the Council

Needwood Golf Course Improvements -- No. 068701

Category **M-NCPPC**
 Agency **M-NCPPC**
 Planning Area **Rockville**
 Relocation Impact **None.**

Date Last Modified
 Previous PDF Page Number
 Required Adequate Public Facility

November 30, 2005
NONE
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY04	Rem. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	114	0	0	114	0	114	0	0	0	0	0
Land											
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	114	0	0	114	0	114	0	0	0	0	0

FUNDING SCHEDULE (\$000)

Current Revenue:											
General	114	0	0	114	0	114	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)**DESCRIPTION**

This project is to design a replacement irrigation system at Needwood Golf Course located in the Rock Creek Regional Park. A new project included in the Proposed M-NCPPC FY07-12 CIP are the replacement and renovation of the irrigation system as well as improvements of the cart path system to provide tee to green paths.

The Irrigation system will be replaced with a modern double row system in the fairways that will provide better coverage and reduce over watering. New valves will be installed to enable zone control in the system and the central control system will be upgraded.

It is anticipated that Tee to green cart paths will be installed in the same construction cycle in order to reduce the time that the course is under construction. The paths will complete the network which currently only serves the areas around the tees and greens. Connecting the paths reduces turf damage and enables the course to be open for cart use sooner after major rain events, thus improving play and customer experience.

Design of the Irrigation system will begin in FY06. Construction will begin in FY07. Design and construction of the cart paths will begin in FY07.

JUSTIFICATION

The main components of the irrigation system are 10 to 15 years beyond the normal life expectancy of irrigation systems, which is 20 to 25 years. Irrigation system failure results in interruption of operations of the course, threatens survival of grasses, and reduces potential revenue. Tee to green golf cart paths are needed to reduce damage to turf, improve playability and enhance the customer experience.

Plans and Studies

Consultant report supports the need for irrigation system replacement.

FISCAL NOTE

FY06 supplemental appropriation of \$114,000 (Current Revenue: General) to begin design of the irrigation system.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP
Date First Appropriation FY05 (\$000)		
Initial Cost Estimate 1,600		
First Cost Estimate		
Current Scope FY06 114		
Last FY's Cost Estimate 0		
Present Cost Estimate 114		
Appropriation Request FY06 0		
Supplemental		
Appropriation Request FY06 114		
Transfer 0		
Cumulative Appropriation 0		
Expenditures/		
Encumbrances 0		
Unencumbered Balance 0		
Partial Closeout Thru FY03 0		
New Partial Closeout FY04 0		
Total Partial Closeout 0		